

UKSPF - Committed Spend by Intervention Updated 12th September 2024

Investment Priority

Intervention	Project	Total UKSPF Allocation	Committed Project Expenditure for Intervention	Intervention Status - Finances Remaining	Year 1 and 2 Allocation	Year 1 and 2 Committed	Year 1 and 2 Remaining	Year 3 Allocation	Year 3 Committed	Year 3 Remaining
Communities and Place Interventions										
E1: Improvements to town centres & high streets										
E1: Improvements to town centres & high streets	Grantham Town Centre Christmas Lights	£350,000	£166,800	£183,200	£30,000	£30,800	-£800	£320,000	£136,000	£183,200
	SKMP15 South Kesteven District Council		£30,800			£30,800		£0		
	SK-2917 SKDC		£100,000			£0				
			£36,000			£0				
E2: Community & neighbourhood infrastructure projects (allocated for delivery through the South Kesteven Prosperity Fund)		£440,802	£503,087	-£62,285	£279,839.24	£277,839.24	£2,000.00	£160,963	£288,665	-£127,702
	SK-1011 St Wulframs - Urgent maintenance		£3,115			£3,115		£0		
	SK-1012 Jubilee Church - Replacement heater to allow english lessons		£3,750			£3,750		£0		
	SK-1013 Carby VH - Loft insulation		£1,400			£1,400		£0		
E2: Community & neighbourhood infrastructure projects (allocated for delivery through the South Kesteven Prosperity Fund)	SK-1016 Baston VH - Replacement of fire exit doors		£8,555			£8,555		£0		
	SK-1020 Castle Bytham VH - Energy efficiency works		£20,342			£20,342		£0		
	SK-1024 Open Door Baptist Church - upgrading lighting		£8,000			£8,000		£0		
	SK-1027 Thorold Arms Community Benefit Soc - Electricity monitoring equipment		£700			£700		£0		
E2: Community & neighbourhood infrastructure projects (allocated for delivery through the South Kesteven Prosperity Fund)	SK-1030 Ron Dawson Memorial Trust - Loft insulation		£5,160			£5,160		£0		
	SK-1033 Barholme and Stowe Parish Meeting - Defibrillator box		£590			£590		£0		
	SK-1039 Alive church - Roof repairs and project to reduce ionliness		£3,415			£3,415		£0		
	SK-1040 Church of the Ascension - Replacing heater		£2,499			£2,499		£0		
E2: Community & neighbourhood infrastructure projects (allocated for delivery through the South Kesteven Prosperity Fund)	SK-1050 Denton VH - Replacement hand washing and water boiling facilities		£2,362			£2,362		£0		
	SK-1052 St Andrews Church - Replacement to Church dock		£9,280			£9,280		£0		
	SK-1056 Fulbeck VH - New café and bar area in Village Hall		£13,000			£13,000		£0		
	SK-1059 Barrowby Sports Pavillion Committee - Improved flooring		£6,000			£6,000		£0		
E2: Community & neighbourhood infrastructure projects (allocated for delivery through the South Kesteven Prosperity Fund)	SK-2063 Carby VH - Replacement of electrical lighting and heating fittings		£1,205			£1,205		£0		
	SK-2065 Rippingdale Jubilee PF Fund - Replacement of sports changing facility		£20,000			£20,000		£0		
	Stamford Town Council - Installation of wayfinding signs from Stamford Railway Station to town centre		£2,750			£2,750		£2,750		
	SK-2067 Carby VH - Solar power and battery storage		£15,000			£15,000		£0		
E2: Community & neighbourhood infrastructure projects (allocated for delivery through the South Kesteven Prosperity Fund)	SK-2069 Baston PC - Replacement parish notice board		£1,400			£1,400		£0		
	SK-2074 Deeping St James Priory Church Hall - Replacement heating boiler		£4,300			£4,300		£0		
	SK-2078 Barkston and Syston PF - New doors		£4,000			£4,000		£0		
	SK-2082 Caythorpe and Friston PC - Renewal of flat roof coverings on the Village Hall		£13,000			£13,000		£0		
E2: Community & neighbourhood infrastructure projects (allocated for delivery through the South Kesteven Prosperity Fund)	SK-2090 Horbling PC - Information sign		£2,300			£2,300		£0		
	SK-2097 Little Bytham VH Committee - Insulation, LED lighting, improved electrical heaters		£20,000			£20,000		£0		
	SK-2101 Dyke VH Committee - Shed for storage		£5,000			£5,000		£0		
	SK-2114 Carby VH Management Committee - Replacement of the front door and fire doors at the VH		£4,350			£4,350		£0		
E2: Community & neighbourhood infrastructure projects (allocated for delivery through the South Kesteven Prosperity Fund)	SK-2079 St Wulframs Church PCC - Installation of 78 PV panels on St Wulframs Church		£49,500			£49,500		£0		
	SK-2115 Boothby Pangell Village Hall - Installation of PV panels		£24,000			£24,000		£0		
	SK-2085 Caythorpe and Friston PC - Installation of PV panels and batteries at playing field pavillion		£23,740			£23,740		£0		
	SK-2117 Claypole VH - Installation of new kitchen in the Village Hall		£19,620			£19,620		£0		
E2: Community & neighbourhood infrastructure projects (allocated for delivery through the South Kesteven Prosperity Fund)	SK-2100 Lawrence Park Recreation Ground - Removal of showers and installation of new toilet and sinks		£18,300			£18,300		£0		
	SK-2093 Stubton Village Hall - Replacement of five windows and three doors at the Village Hall		£14,335			£14,335		£0		
	SK-2110 Swinstead Village Hall - Refurbishment of toilet facilities		£19,400			£19,400		£0		
	SK-2105 Holy Trinity Church, Allington - Installation of disabled toilet		£20,000			£20,000		£0		
E2: Community & neighbourhood infrastructure projects (allocated for delivery through the South Kesteven Prosperity Fund)	SK-2126 North Witham Village Hall - replace old heating		£3,800			£3,800		£0		
	SK-2134 North Witham within Colsterworth & District Parish		£272,48			£272,48		£0		
	SK-1049 Harrowby United FC - refurbishment of changing rooms		£10,000			£10,000		£0		
	SK-2140 Great Gonerby Parish Council - installation of new bus shelter		£6,500			£6,500		£0		
E2: Community & neighbourhood infrastructure projects (allocated for delivery through the South Kesteven Prosperity Fund)	SK-2141 Fulbeck Sports & Social Club - roof insulation, new lighting & thermal curtains		£4,910			£4,910		£0		
	SK2148 Swayfield Village Hall		£25,000			£25,000		£0		
	SK2153 Great Gonerby Memorial Hall		£19,914			£19,914		£0		
	SK-2159 Uffington Village Hall		£8,000			£8,000		£0		
E2: Community & neighbourhood infrastructure projects (allocated for delivery through the South Kesteven Prosperity Fund)	SK-2164 Ron Dawson Memorial Hall		£32,082			£32,082		£0		
	SK-2169 Baston Village Hall		£12,000			£12,000		£0		
	SK-2138 Great Gonerby Parish Council		£3,360			£3,360		£0		
	SK-2145 The Parochial Church Council of St. John the Baptist Church Baston		£2,000			£2,000		£0		
E2: Community & neighbourhood infrastructure projects (allocated for delivery through the South Kesteven Prosperity Fund)	SK-2174 Swinstead Village Hall		£1,600			£1,600		£0		
	SK-2189 Dowsby Village Hall Association		£4,160			£4,160		£0		
	SK-2166 - West Deeping Village Hall		£21,000			£21,000		£0		
	SK-2184 - Soston Village Hall		£8,617			£8,617		£0		
E2: Community & neighbourhood infrastructure projects (allocated for delivery through the South Kesteven Prosperity Fund)	SK-2191 - Deeping Men in Sheds		£20,000			£20,000		£0		
	SK-2195 - Barkston and Syston playing field		£6,000			£6,000		£0		
	SK-2208 - South Witham Parish Council		£7,800			£7,800		£0		
	SK-2209 - St Guthlac's PCC Market Deeping		£38,510			£38,510		£0		
E2: Community & neighbourhood infrastructure projects (allocated for delivery through the South Kesteven Prosperity Fund)	SK-2214 - FULBECK SPORTS & SOCIAL CLUB		£22,900			£22,900		£0		

Communities and Place

E3: Creation of and improvements to local green spaces (allocated for delivery through the South Kesteven Prosperity Fund)	£399,726	£441,592	-£41,866	£165,763	£165,763	£0.00	£233,963	£461,829	-£227,866
	£5,642			£5,642			£0	£0	
	£250			£250			£0	£0	
	£9,690			£9,690			£0	£0	
	£8,000			£8,000			£0	£0	
	£7,000			£7,000			£0	£0	
	£5,000			£5,000			£0	£0	
	£250			£250			£0	£0	
	£3,000			£3,000			£0	£0	
	£1,200			£1,200			£0	£0	
	£6,000			£6,000			£0	£0	
	£3,420			£3,420			£0	£0	
	£13,160			£13,160			£0	£0	
	£14,475			£14,475			£0	£0	
	£9,676			£9,676			£0	£0	
	£5,000			£5,000			£0	£0	
	£60,000			£60,000			£0	£0	
	£14,000			£14,000			£0	£0	
	£5,000			£0			£5,000		
	£2,000			£0			£2,000		
	£1,362			£0			£1,362		
	£35,000			£0			£35,000		
	£17,769			£0			£17,769		
	£30,000			£0			£30,000		
	£1,337			£0			£1,337		
	£4,860			£0			£4,860		
	£1,750			£0			£1,750		
	£250			£0			£250		
	£30,000			£0			£30,000		
	£23,425			£0			£23,425		
	£23,676			£0			£23,676		
	£10,000			£0			£10,000		
	£40,000			£0			£40,000		
	£23,800			£0			£23,800		
	£4,000			£0			£4,000		
	£21,600			£0			£21,600		
	£100,000			£0			£100,000		
	£21,000			£0			£21,000		
	£65,000			£0			£65,000		
	£18,127	£34,827	-£16,700	£18,127	£18,127	£0.00	£0	£16,700	-£16,700
E4: Enhancing existing cultural, historic & heritage institutions offer (allocated for delivery through the South Kesteven Prosperity Fund)	£18,127	£34,827	-£16,700	£18,127	£18,127	£0.00	£0	£16,700	-£16,700
	£12,977.00			£12,977.00			£0	£0	
E5: Built & landscaped environment to 'design out crime'	£1,900			£1,900			£0	£0	
	£3,250			£3,250			£15,000		
E6: Local arts, cultural, heritage & creative activities (allocated for delivery through the South Kesteven Prosperity Fund)	£15,000			£0			£1,700		
	£1,700			£0			£0		
E7: Local arts, cultural, heritage & creative activities (allocated for delivery through the South Kesteven Prosperity Fund)	£284,000	£300,000	-£16,000	£252,000	£252,000	£0	£32,000	£48,000	-£16,000
	£284,000			£244,000			£40,000		
E8: Local arts, cultural, heritage & creative activities (allocated for delivery through the South Kesteven Prosperity Fund)	£16,000			£8,000			£8,000		
	£0			£0			£0		
E9: Local arts, cultural, heritage & creative activities (allocated for delivery through the South Kesteven Prosperity Fund)	£172,344	£158,380	£13,963	£73,958.58	£61,199	£12,759.93	£98,385	£97,182	£1,203
	£4,000			£4,000			£0	£0	
E10: Local arts, cultural, heritage & creative activities (allocated for delivery through the South Kesteven Prosperity Fund)	£1,100			£1,100			£0	£0	
	£500			£500			£0	£0	
E11: Local arts, cultural, heritage & creative activities (allocated for delivery through the South Kesteven Prosperity Fund)	£2,148			£2,148			£0	£0	
	£6,353			£6,353			£0	£0	
E12: Local arts, cultural, heritage & creative activities (allocated for delivery through the South Kesteven Prosperity Fund)	£2,791			£2,791			£0	£0	
	£2,499			£2,499			£0	£0	
E13: Local arts, cultural, heritage & creative activities (allocated for delivery through the South Kesteven Prosperity Fund)	£4,703			£4,703			£0	£0	
	£500			£500			£0	£0	
E14: Local arts, cultural, heritage & creative activities (allocated for delivery through the South Kesteven Prosperity Fund)	£5,000			£5,000			£2,000		
	£5,000			£5,000			£0		
E15: Local arts, cultural, heritage & creative activities (allocated for delivery through the South Kesteven Prosperity Fund)	£3,000			£3,000			£0		
	£1,500			£1,500			£0		
E16: Local arts, cultural, heritage & creative activities (allocated for delivery through the South Kesteven Prosperity Fund)	£1,100			£1,100			£0		
	£16,005			£16,005			£9,416		
E17: Local arts, cultural, heritage & creative activities (allocated for delivery through the South Kesteven Prosperity Fund)	£1,000			£1,000			£1,000		
	£1,400			£1,400			£1,400		
E18: Local arts, cultural, heritage & creative activities (allocated for delivery through the South Kesteven Prosperity Fund)	£5,000			£5,000			£5,000		
	£2,750			£2,750			£2,750		
E19: Local arts, cultural, heritage & creative activities (allocated for delivery through the South Kesteven Prosperity Fund)	£12,000			£12,000			£12,000		
	£19,166.65			£19,166.65			£19,166.65		
E20: Local arts, cultural, heritage & creative activities (allocated for delivery through the South Kesteven Prosperity Fund)	£15,000			£15,000			£15,000		
	£4,566			£4,566			£4,566		
E21: Local arts, cultural, heritage & creative activities (allocated for delivery through the South Kesteven Prosperity Fund)	£4,886			£4,886			£4,886		
	£3,000			£3,000			£3,000		
E22: Local arts, cultural, heritage & creative activities (allocated for delivery through the South Kesteven Prosperity Fund)	£3,000			£3,000			£3,000		
	£3,000			£3,000			£3,000		
E23: Local arts, cultural, heritage & creative activities (allocated for delivery through the South Kesteven Prosperity Fund)	£2,497			£2,497			£2,497		
	£1,000			£1,000			£1,000		
E24: Local arts, cultural, heritage & creative activities (allocated for delivery through the South Kesteven Prosperity Fund)	£10,500			£10,500			£10,500		
	£6,500			£6,500			£6,500		

	Sustainable 'Green' Business Grants		£120,000			£20,000		£100,000
E30: Business support measures to drive employment growth		£0				N/A	N/A	N/A
E31: Support relevant feasibility studies		£158,307	£0	£158,307		£21,275	£0	£21,275
E32: Investment to protect from natural hazards, flooding and coastal erosion		£0				£0	£0	£0
						N/A	N/A	N/A
						N/A	N/A	N/A
	Supporting Local Businesses - Intervention Total	£1,100,640	£800,301	£300,339		£270,942	£203,971	£66,971
						£829,717	£596,330	£270,054

People and Skills	People and Skills Interventions					
	E33: Employment support for economically inactive people		£25,000	£0	£25,000	
		SKMP24 - Steadfast training		17,166		
				£0		
	E34: Courses including basic, life & career skills		£25,000	£4,000	£21,000	
		SKMP18 inspire+ - develop a Business Skills Academy in South Kesteven		£4,000		
		SKMP24 - Steadfast training		17,166		
	E35: Enrichment & volunteering activities		£0			
	E36: Increase levels of digital inclusion, essential digital skills		£25,000	£43,000	-£18,000	
People and Skills		SKMP24 - Steadfast training		17,166		
		SKMP28 - Grantham College		£43,000		
	E37: Tailored support for the employed to access courses		£25,000	£0	£25,000	
				£0		
	E38: Local areas to fund local skills needs		£30,000	£30,000	£0	
		Vocational Skills Training		£30,000		
				£20,000		
	E39: Green skills courses		£0			
	E40: Retraining support for those in high carbon sectors		£0			

E41: Funding to support local digital skills		£25,000	£0	£25,000	£0	£0	£0	£25,000
					£0			£0
	People and Skills - Intervention Total	£155,000	£77,000	£78,000	£20,000	£20,000	£0	£135,000
Management and Administration		£155,941	£155,941	£0	£56,774	£56,774	£0	£99,167
	UK Shared Prosperity Fund Summary	£3,898,580	£3,091,592	£806,989	£1,419,404	£1,320,273	£99,131	£2,479,195
					#####	#####	#####	£540,526

£100,000	£100,000	£100,000	£100,000	£100,000	£100,000	£100,000	£100,000	£100,000	£100,000	£100,000	£100,000	£100,000	£100,000	£100,000	£100,000	£100,000
£421, Funding to support local digital skills																
		£100,000														
	People and Skills - Intervention Total	£155,000	£30,000	£125,000												
	Management and Administration	£155,941	£155,941	£0												
	UK Shared Prosperity Fund Summary	£3,898,580	£2,192,066	£1,706,514												

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